

SOMALIA: PUBLIC INVESTMENT AND TECHNICAL ASSISTANCE PROGRAM BY ACTIVITY, 1988

(In millions of So. Sh.)

| | -----Expenditure----- | | | | Implementation rate (In percent) |
|----------------------------------------|-----------------------|------------------------------|--------|------------------------------|----------------------------------------|
| | Planned | Distribution (In percent) | Actual | Distribution (In percent) | |
| Agriculture | 12,004 | 35.4 | 6,107 | 36.2 | 50.9 |
| Livestock | 4,062 | 12.0 | 2,722 | 16.1 | 67.0 |
| Crop production | 6,167 | 18.2 | 2,585 | 15.3 | 41.9 |
| Forestry | 522 | 1.5 | 363 | 2.2 | 69.5 |
| Fisheries | 1,253 | 3.7 | 437 | 2.6 | 34.9 |
| Mineral Resources and manufacturing | 2,704 | 8.0 | 810 | 4.8 | 30.0 |
| Mineral resources | 89 | 0.3 | 11 | 0.1 | 12.4 |
| Manufacturing | 2,615 | 7.7 | 799 | 4.7 | 30.6 |
| Economic infrastructure | 15,331 | 45.2 | 7,222 | 42.8 | 55.5 |
| Energy | 1,859 | 5.5 | 1,135 | 6.7 | 61.1 |
| Water resources | 2,308 | 6.8 | 302 | 1.8 | 13.1 |
| Transport and comm. | 11,164 | 32.9 | 5,785 | 34.3 | 51.8 |
| Trade and Commerce | - | - | - | - | - |
| Social sector | 3,017 | 8.9 | 1,963 | 11.6 | 65.1 |
| Education | 748 | 2.2 | 765 | 4.5 | 102.3 |

| | | | | | |
|-----------------------|--------|-------|--------|-------|------|
| Health | 879 | 2.6 | 489 | 2.9 | 55.6 |
| Manpower & employment | 505 | 1.5 | 323 | 1.9 | 64.0 |
| Government services | 885 | 2.6 | 386 | 2.3 | 43.6 |
| Regional & rural dev. | 825 | 2.4 | 765 | 4.5 | 92.7 |
| Total | 33,881 | 100.0 | 16,867 | 100.0 | 49.8 |
| Of which: | | | | | |
| Foreign financing | 30,649 | 90.5 | 14,491 | 85.9 | |
| Grants | 24,474 | 72.2 | 12,207 | 72.4 | |
| Loans | 6,175 | 18.2 | 2,284 | 13.5 | |
| Domestic financing | 3,232 | 9.5 | 2,377 | 14.1 | |

ORIGINAL SOURCE: MINISTRY OF NATIONAL PLANNING, ANNUAL DEVELOPMENT PLAN 1987 &
DATA PROVIDED BY THE SOMALI AUTHORITIES
CURRENT SOURCE: IMF SOMALIA RECENT ECONOMIC DEVELOPMENTS OCTOBER 30 1989, Pg 61
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